



Presentation for Office of the Insurance Commissioner | Adult Family Home Liability Market Study Workgroup

June 26, 2024



Washington State
Department of Social
& Health Services

Transforming lives

Who We Serve

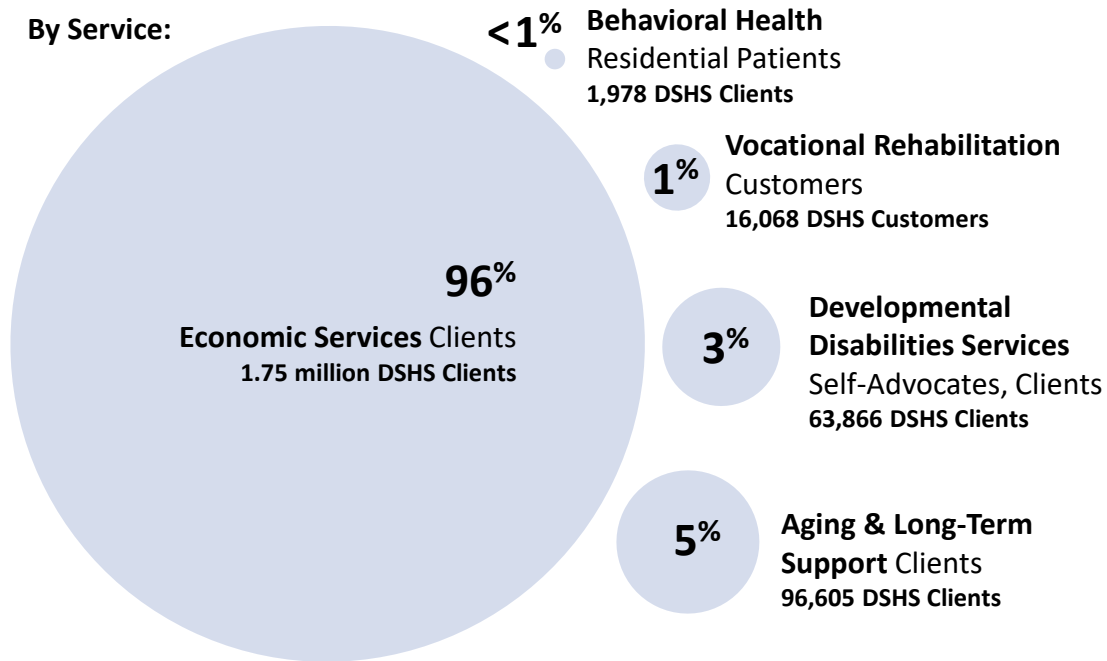
1.83 Million Total Clients



Washingtonians Utilize DSHS Services

Out of Washington's total population of 7.66 million in 2021.

By Service:



Who We Are

Aging & Long-Term Support Administration

Promotes choice, independence, and safety for seniors and people with disabilities.

Behavioral Health Administration

Provides treatment and recovery support for youth and adults with addiction and mental health conditions.

Developmental Disabilities Administration

Provides support and partnerships that empower people with developmental disabilities to live the lives they want.

Division of Vocational Rehabilitation

Assists individuals with disabilities to fully participate in their communities through meaningful employment.

Economic Services Administration

Supports individuals and families to thrive through food assistance, cash grants, work-related support services and child support assistance.

Who We Serve

ALTSA and DDA serve many clients of different ages with different needs:

- Children
- Older adults
- Individuals with co-occurring conditions
- Families
- Caregivers

We have been successfully serving thousands of people in communities across Washington state for over 40 years.



**2024 AFH Caseload –
ALTSA: 10,969
2024 AFH Caseload –
DDA: 1,611
Total: 12,580**



Where do Medicaid long-term care recipients live?

76% of Medicaid Long-Term Care Recipients

In-Home

Clients receive assistance from a direct-care provider in their own home.

Residential Settings

24% of Medicaid Long-Term Care Recipients

Community Residential

Clients live and receive care in neighborhood homes and facilities.

- Adult Family Homes
- Assisted Living Facilities
- Enhanced Services Facilities
- Group Homes
- Supported Living

Institutional

Clients live and receive 24/7 nursing care in institutions.

- Skilled Nursing Facilities
- Residential Habilitation Centers

64% of clients in residential settings – which is 15% of all Medicaid long-term care clients – choose to receive their care in Adult Family Homes.



What are Adult Family Homes?

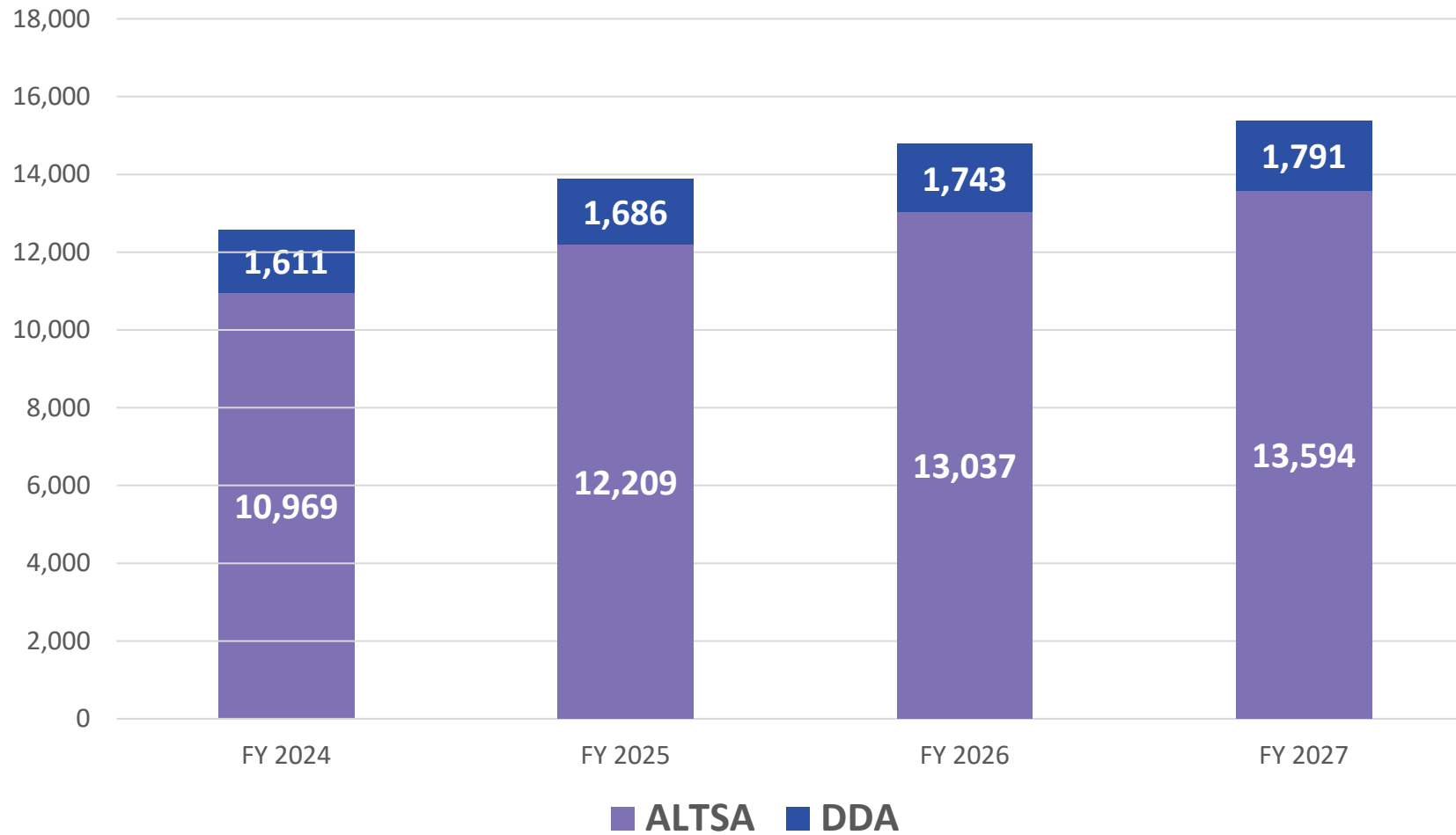
These community-based settings are residential homes in typical neighborhoods. They:

- Serve up to 8 clients
- Provide personal care, meals, laundry, and 24-hour staffing
- Have on on-site owner or manager

Clients in Adult Family Homes may be eligible for additional Medicaid services that are not provided or paid for by the Adult Family Home provider, including nurse delegation, skilled nursing, therapies and Adult Day Health.

We have **4,636** contracted Medicaid Adult Family Home providers in Washington.

Projected Adult Family Home Caseload

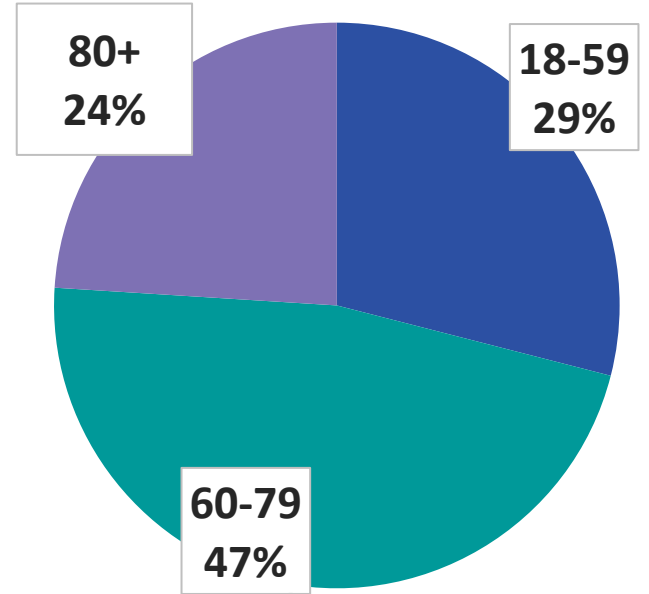


AL TSA Client Demographics

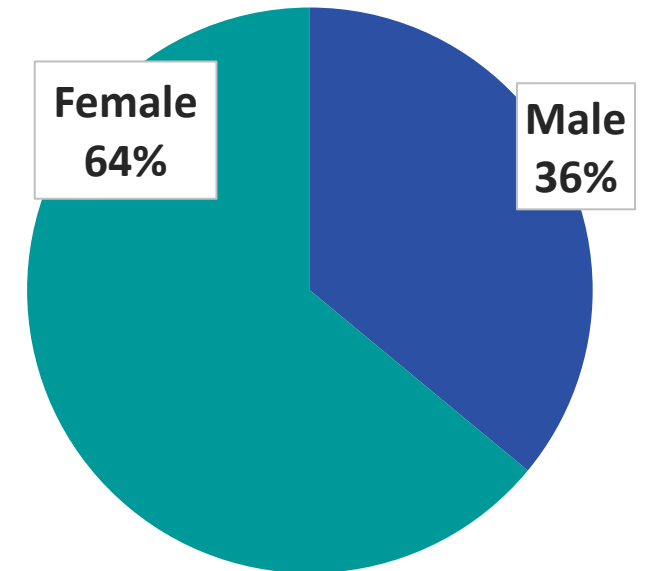
Client Race & Ethnicity

Race	Clients	%
White	45,583	66%
Asian	9,363	14%
American Indian/Alaskan Native	1,895	3%
Black or African American	5,510	8%
Native Hawaiian/Other Pacific Islander	1,096	2%
Other	1,153	1.7%
Client chooses not/unable to report	4,900	7%
Ethnicity	Clients	%
Is Hispanic/Spanish/Latino	5,472	8%
Not Hispanic/Spanish/Latino or no response	64,037	92%

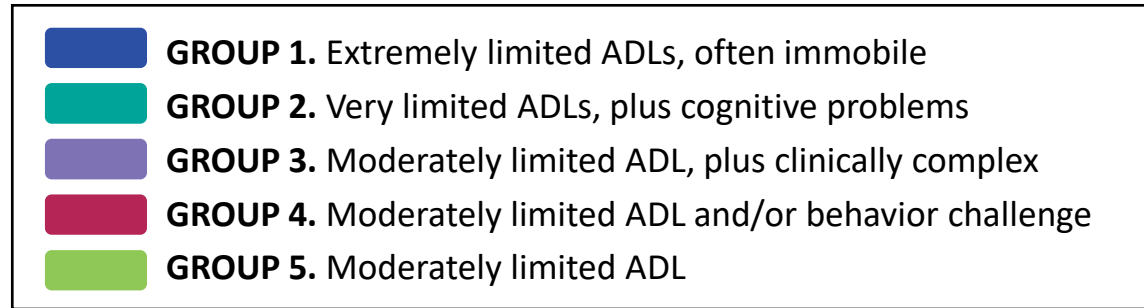
Client Age



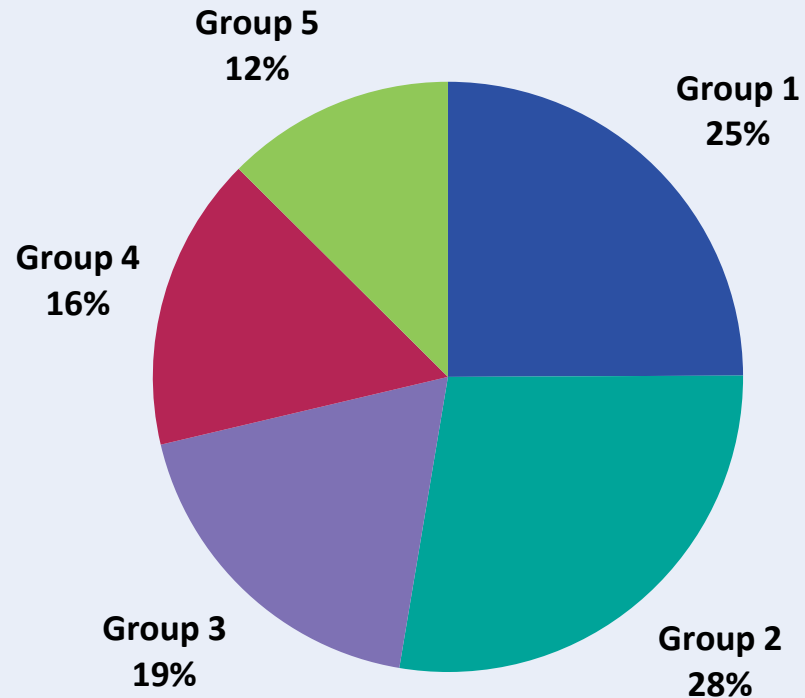
Client Gender



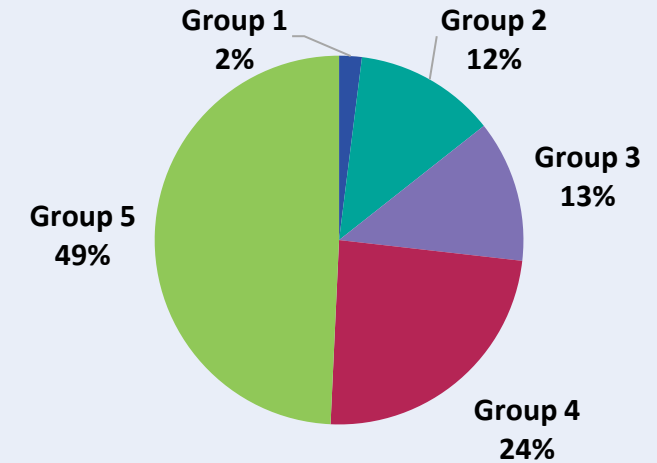
Client Acuity in Adult Family Homes



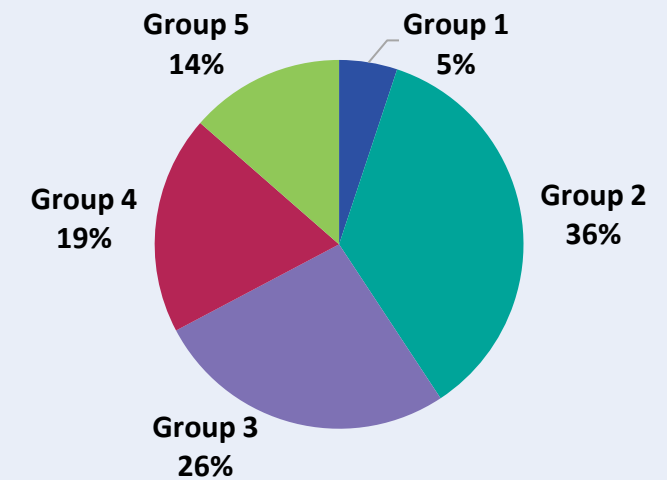
Adult Family Home Client Acuity



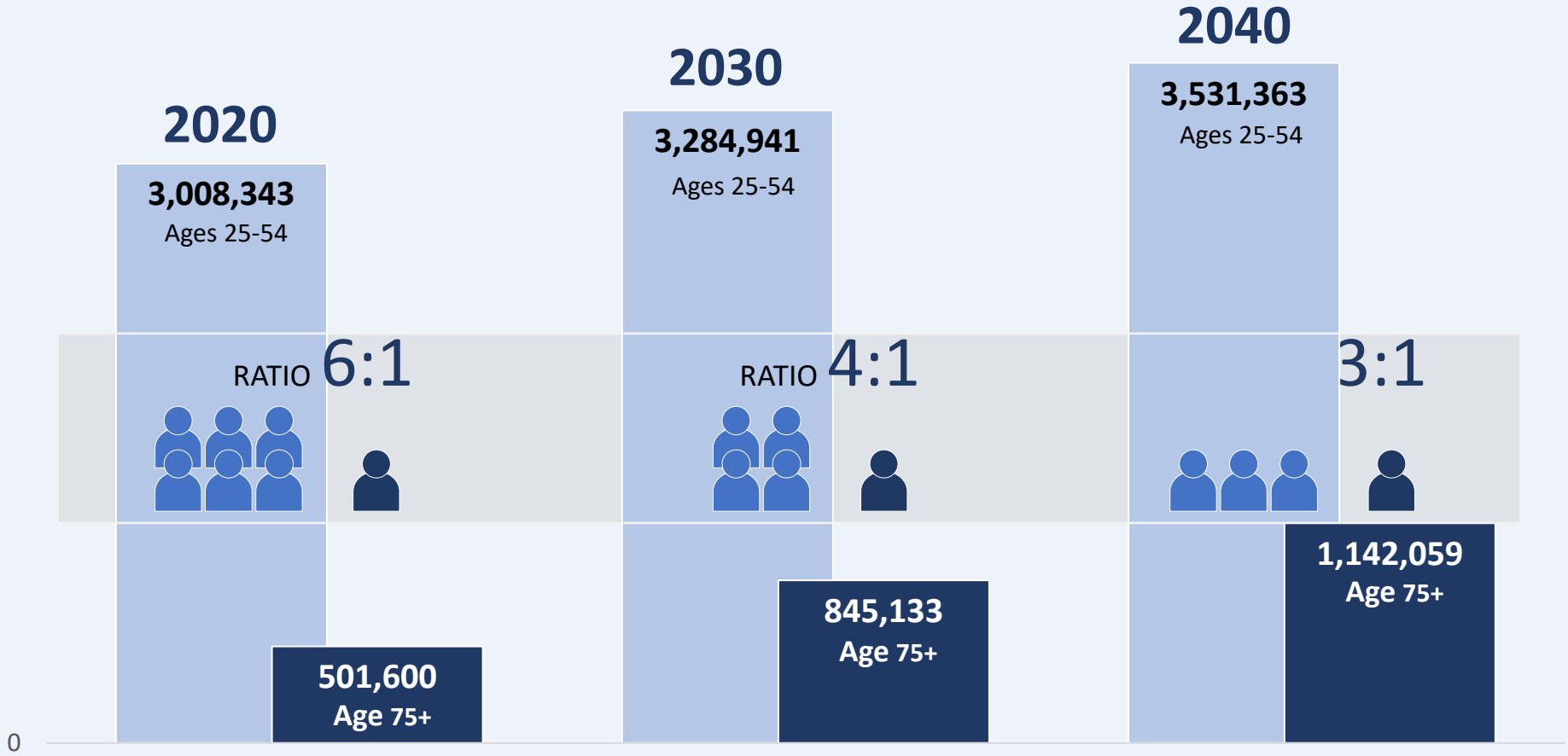
Assisted Living Client Acuity



In-Home Client Acuity

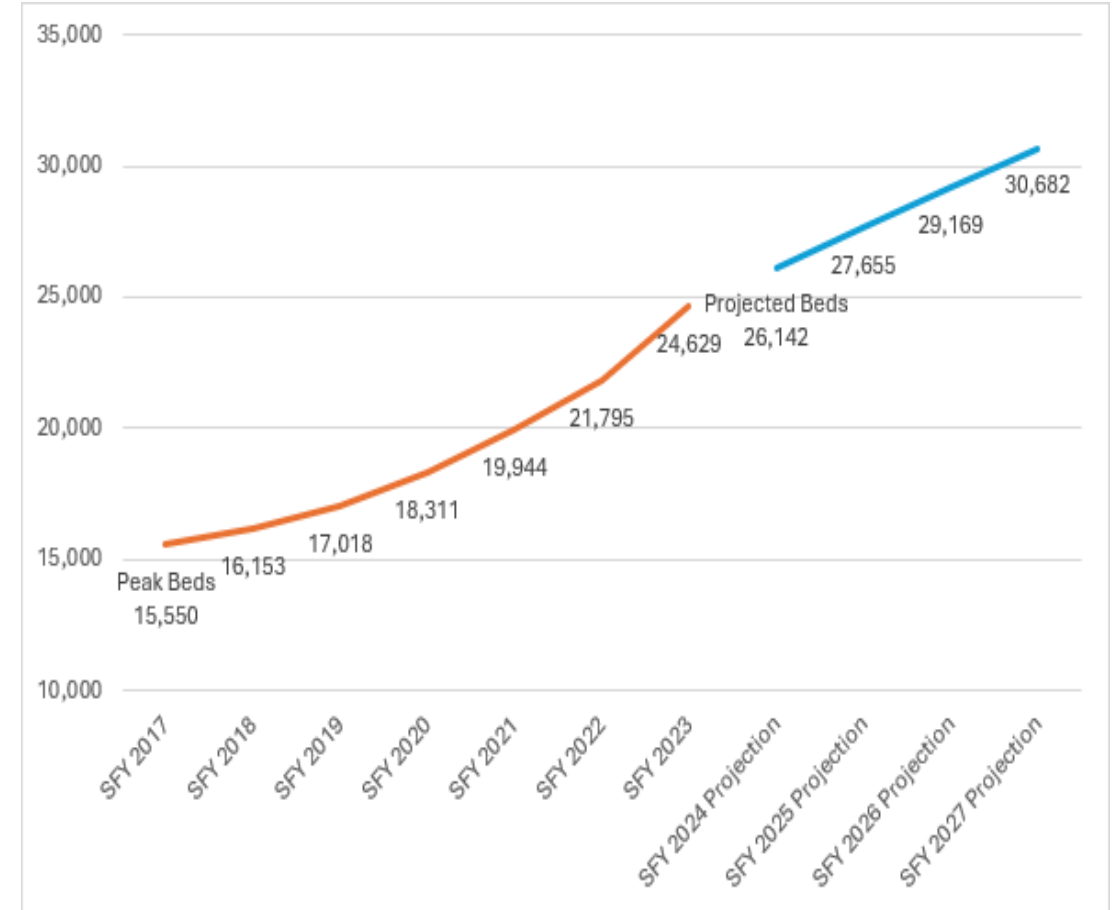
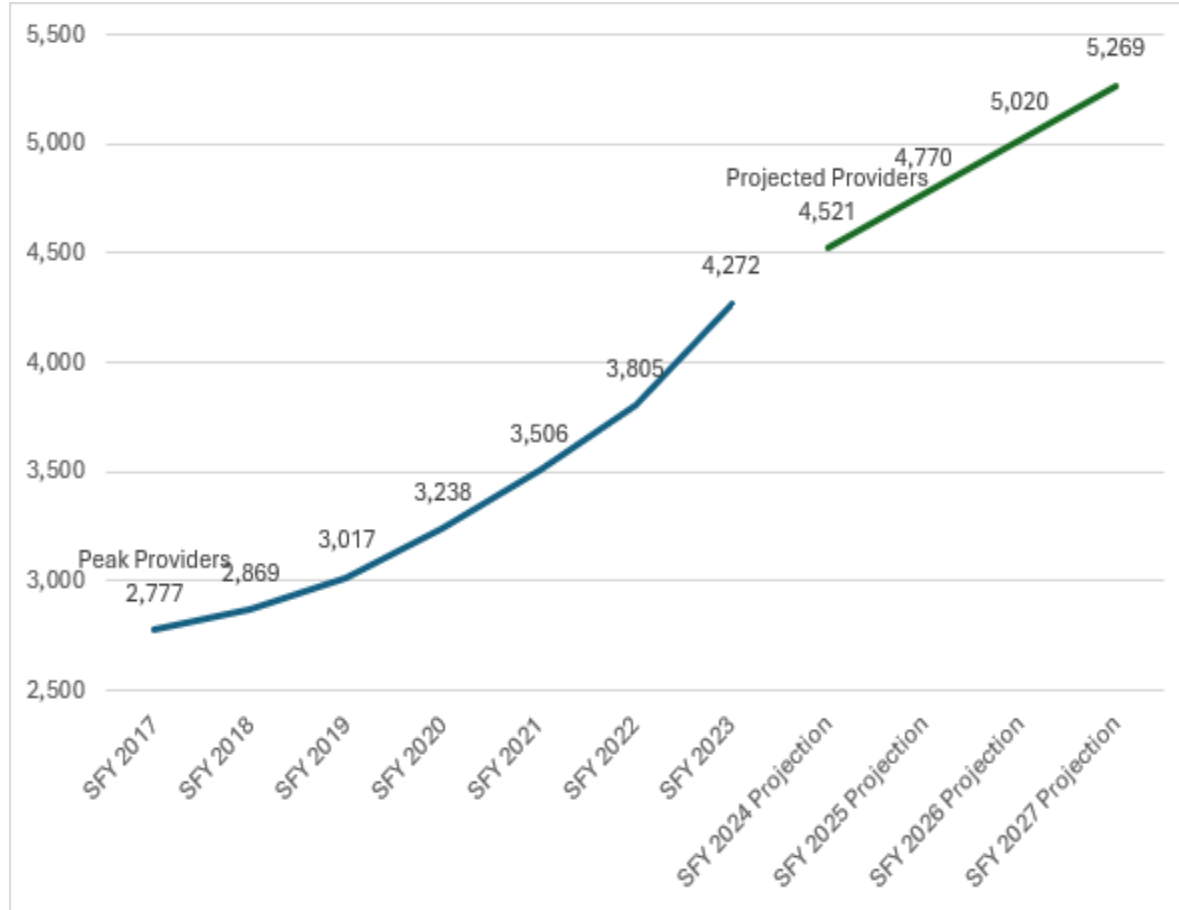


Increasing Demand for Long-Term Care



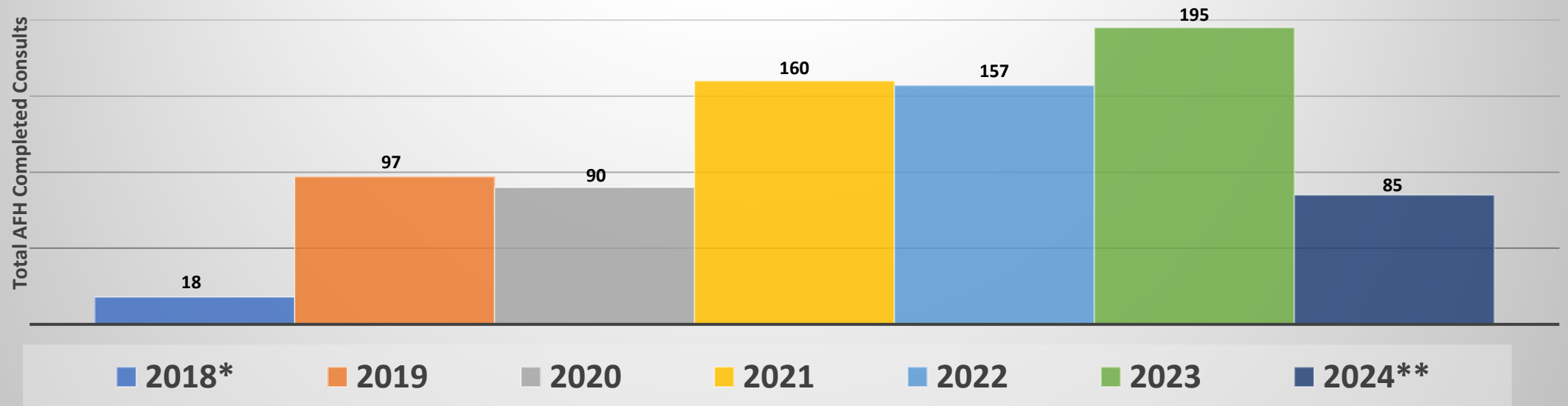
SOURCE: Washington State Office of Financial Management, Forecasting and Research Division. Projections of the Population Age 65 and Over for Growth Management, 2017 GMA Projections – Medium Series, January 2018; Population Estimates by Age and Sex 2020, 2021 (Preliminary) accessed August 25, 2022.

Licensed AFH Providers and AFH Beds 2017 through 2027 (projected)

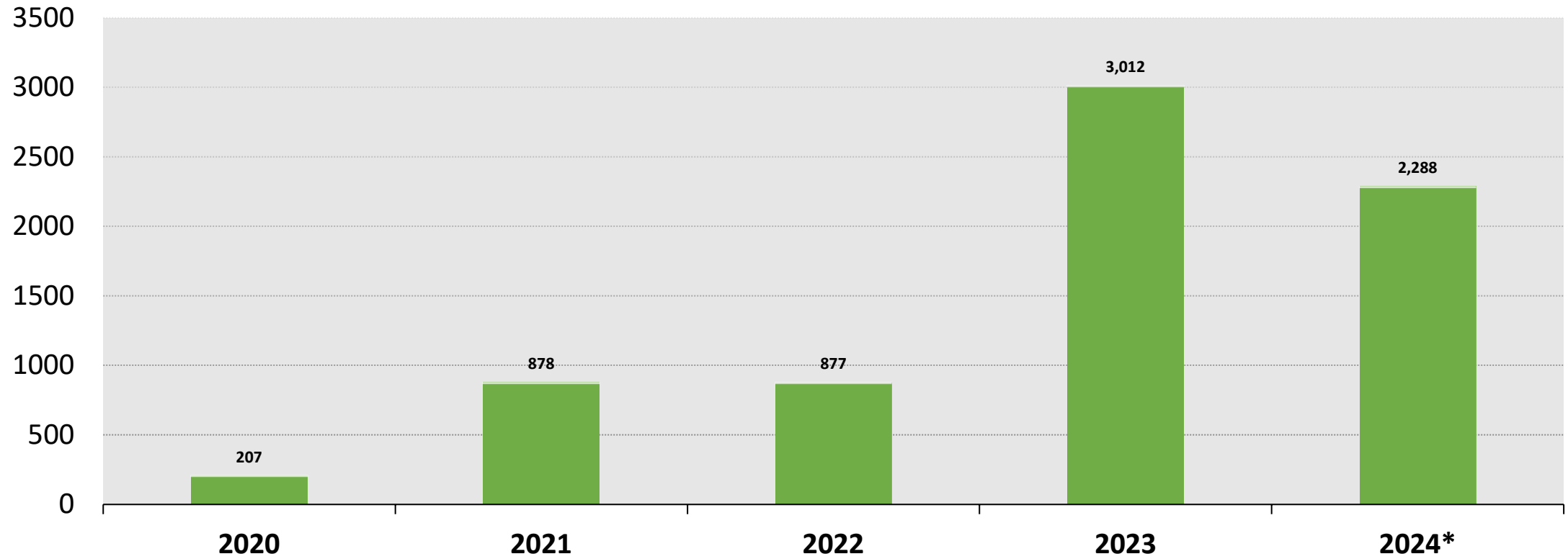


Residential Care Svcs (RCS) Behavioral Health Support Team 2018 through 2024

AFH Completed Consults



RCS Behavioral Health Support Team Training Participants 2020-2024



Thank you.

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Disabilities Administration

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Care Services Division



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